



The IKM Group

2024



2024 – A new year with great opportunities

Dear all,

As we hoped and expected, 2023 was a busy year!

IKM has successfully executed its business development plan and made several exciting acquisitions. In addition, the company has won several strategically important agreements. This resulted in 2023 being a busy year, where also the financial results were good.

Unfortunately, the war in Europe is still ongoing, and in addition, the conflict between Israel and Palestine has escalated. The development is very worrying, and we sincerely hope that the situation will improve in 2024.

Most of the companies in the Group are doing very well, but there are some challenges. Especially the establishment of IKM Subsea in Brazil has been demanding.

IKM made its largest acquisition ever through the purchase of 100% of the shares in Moreld Flux (IKM Flux). With this acquisition, we will strengthen our position in the market for valves and maintenance, as well as further expand the range of products and services. In addition to IKM Flux, the acquisition of IKM Safe Control, IKM Elektrodrift, Ex-tech Group and IKM ValveWatch will provide new expertise and exciting development opportunities for IKM.

IKM will continue with business development, where acquisitions both in Norway and abroad will be a natural part of this. In addition, we expect organic growth in certain regions abroad, including Brazil and the UK.

Looking ahead, we believe there will be a substantial need for maintenance related to new forms of energy, amongst others offshore wind, CCS and CCUS. This is something we prioritize and are preparing for. Our goal is to win a large market share within this.



We have a positive outlook for the future and will have several good years ahead of us on the Norwegian Continental Shelf. A relatively stable and high activity period is expected to last until 2026-2027 – potentially even longer.

Finally, I would like to end by saying – Thank you all for your efforts for the past year, and we look forward to a 2024 with great opportunities!

Ståle Kyllingstad

Our vision

We strive to be the largest, the most complete and the most competitive service provider within the energy sector

Our values binds us together and makes us enthusiastic, stronger and better than our competitors

Our values



Responsible



Bold



Clear



Focused

Our frame conditions

Policies

- Purchasing
- Travel
- Sponsorship
- IT
- Reporting
- Branding

ESG

- Human rights
- Ethical guidelines
- Anti-corruptions
- Code of Conduct
- Sustainability
- Corporate social responsibility
- Compliance

QHSE

- Environmental
- Work environment
- Safety
- Quality
- Health
- Ensure
- The companies' process
- Whistle blowing

UNs sustainability goals & IKMs commitments



IKM recognizes and respects the United Nations' 17 Sustainable Development Goals. We have identified three SDGs that we positively impact

IKM Group

INSTRUMENT / INSPECTION / FABRICATION

EVP: Hans Jakob Mellgren

Budgeted revenue: 1.830 Mill. NOK

Haaland Tynnplate AS
(Vigrestad)

IKM Flux AS
(Stavanger)
Dept. Bergen
Dept. Porsgrunn
Dept. Italy

IKM ValveWatch AS
(Bergen)

IKM Industrigravøren AS
(Bryne)

IKM Inspection AS
(Sola)
Dept. Arendal
Dept. Brevik
Dept. Larvik
Dept. Viken

IKM Instrutek AS
(Larvik) – 90,2%
Dept. Bergen
Dept. Sola
Dept. Ålesund

IKM Instrument Rental AS
(Sola) – 90,2%

IKM Promech AS
(Stavanger) – 55%

IKM SolidTech AS
(Kristiansund) – 70%

IKM Safe Control AS
(Tvedestrand) – 70%

COMPLETION / COMMISSIONING

EVP: Vidar Haugland

Budgeted revenue: 2.498 Mill. NOK

IKM Alfa Solution AS
(Grimstad) – 70%

IKM Ocean Team AS (Danmark)
(Esbjerg) – 80%

IKM Testing AS
(Sola)
Dept. Bergen
Dept. Kristiansund
Dept. Hammerfest

IKM Testing Asia Pte Ltd
(Singapore)

IKM Testing Australia Pty. Ltd
(Perth)

IKM Testing Brasil LTDA
(Serra)

IKM Testing Canada Ltd
(St. Johns)
Dept. Halifax

IKM Testing Korea LLC
(Busan)

IKM Testing (Malaysia) Sdn. Bhd
(Kuala Lumpur)

IKM Testing Poland Sp. z o.o.
(Gdynia)

IKM Testing (Thailand) Co., Ltd
(Rayong)

IKM Testing UK Ltd
(Newcastle)
Dept. Aberdeen

PT IKM Indonesia
(Batam)

ENGINEERING / OPERATIONS / PRODUCTION

EVP: Arne Vervik

Budgeted revenue: 1.947 Mill. NOK

IKM Acona AS
(Stavanger) – 84,6%
Dept. Oslo

IKM Consultants AS
(Sola)
Dept. Bergen
Dept. Oslo
Dept. Hagesund

IKM Consultants UK Ltd
(Aberdeen)

IKM dsc Engineering AS
(Oslo)

IKM GeoTeam AS
(Sandnes)

IKM HVAC AS
(Sola) – 67,5%

IKM HVAC Production Sp. z.o.o.
(Elblag) – 70,6%

IKM Ocean Design AS
(Sandnes) – 88%
Dept. Bergen
Dept. Oslo
Dept. Trondheim

IKM Operations AS
(Sola)

IKM Rada AS
(Bergen) – 70%
Dept. Oslo
Dept. Stavanger

Stavanger Mekaniske AS
(Stavanger)

ELECTRICAL / RIG / ROV

EVP: Øystein Stjern
Budgeted revenue: 1.267 Mill. NOK

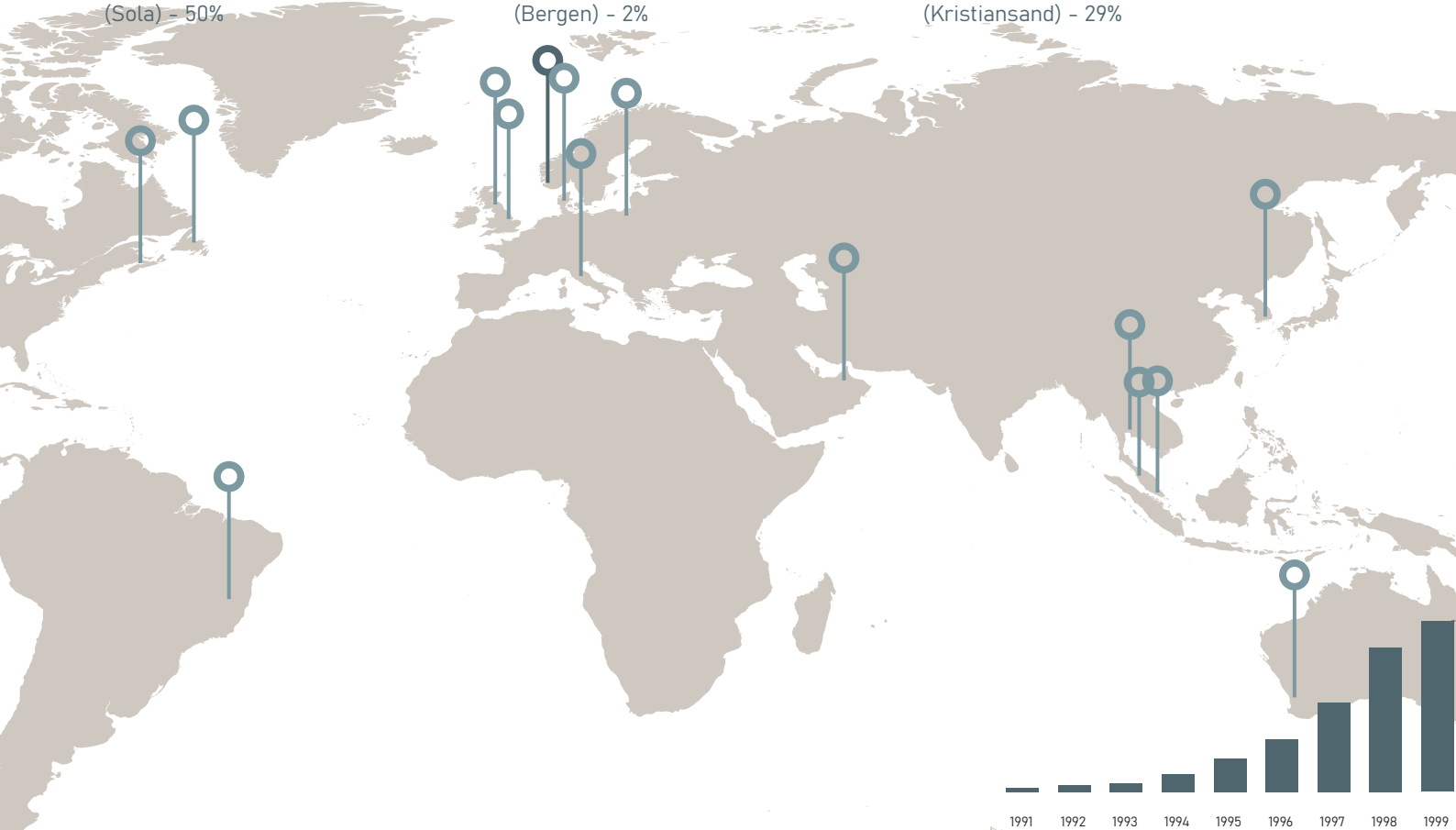
- Exact Downhole AS**
(Sandnes) – 80%
- IKM Mooring Services AS**
(Sola)
Dept. Skipavika
- IKM Production Technology AS**
(Sola) – 90,2%
- IKM Production Technology UK Ltd**
(Aberdeen) – 90,2%
- IKM WellDrone Technology AS**
(Sandnes) – 90%

- IKM Elektro AS**
(Sola) – 90,2%
- IKM Elektrodrift AS**
(Haugesund) – 90%
- Ex-Tech System AS**
(Stavanger)
- IKM Subsea Motor Solutions AS**
(Bryne)

- IKM Subsea AS**
(Bryne)
- IKM Subsea Brasil LTDA**
(Rio de Janeiro)
- IKM Subsea Malaysia Sdn. Bhd**
(Kuala Lumpur)
- IKM Subsea Middle East DMCC**
(Dubai)
- IKM Subsea Singapore Pte. Ltd**
(Singapore)

INDUSTRIAL / FINANCIAL ACTIVITIES

- Amina Charging AS**
(Sandnes) – 3%
- Enhanced Well Technologies Group AS**
(Straume) – 16,8%
- Norsk Solar AS**
(Stavanger) – 0,3%
- Beluga Subsea AS**
(Bryne) – 49%
- GNT Solutions AS**
(Nærbø) – 34%
- Q10 Offshore AS**
(Stavanger) – 20%
- ComTrac AS**
(Sola) – 50%
- Green Minerals AS**
(Bergen) – 2%
- WME AS**
(Kristiansand) – 29%



IKM Invest

IKM EIENDOM AS / IKM INDUSTRI-INVEST AS

Managing Director: Åge Olsen Hodnefjell
Budgeted revenue: 490 Mill. NOK

Commercial property

90 tenants (93.000 sq.m.)

Development projects

Commercial real estate (50.000 sq.m.)
Residentials (10.000 sq.m.)

Company investments

Skagen Eiendomsforvaltning AS
- Property management (500.000 sq.m.)
Facility Partner AS
Smaken av Grimstad AS - 60%
IRM Shipping AS - 60%
Kalberg Holding AS - 25%
Halodi Robotics AS - 0,8%
Onna Greens AS - 6,3%

Funds

Energy Ventures III

IKM Green Invest

IKM INWIND AS

Managing Director: Carl Johan Almestad

Energy Innovation AS

(Egersund) - 50%

Flexible Floating Systems AS

(Randaberg) - 16,6%

Føn Energy Services AS

(Stavanger) - 44%

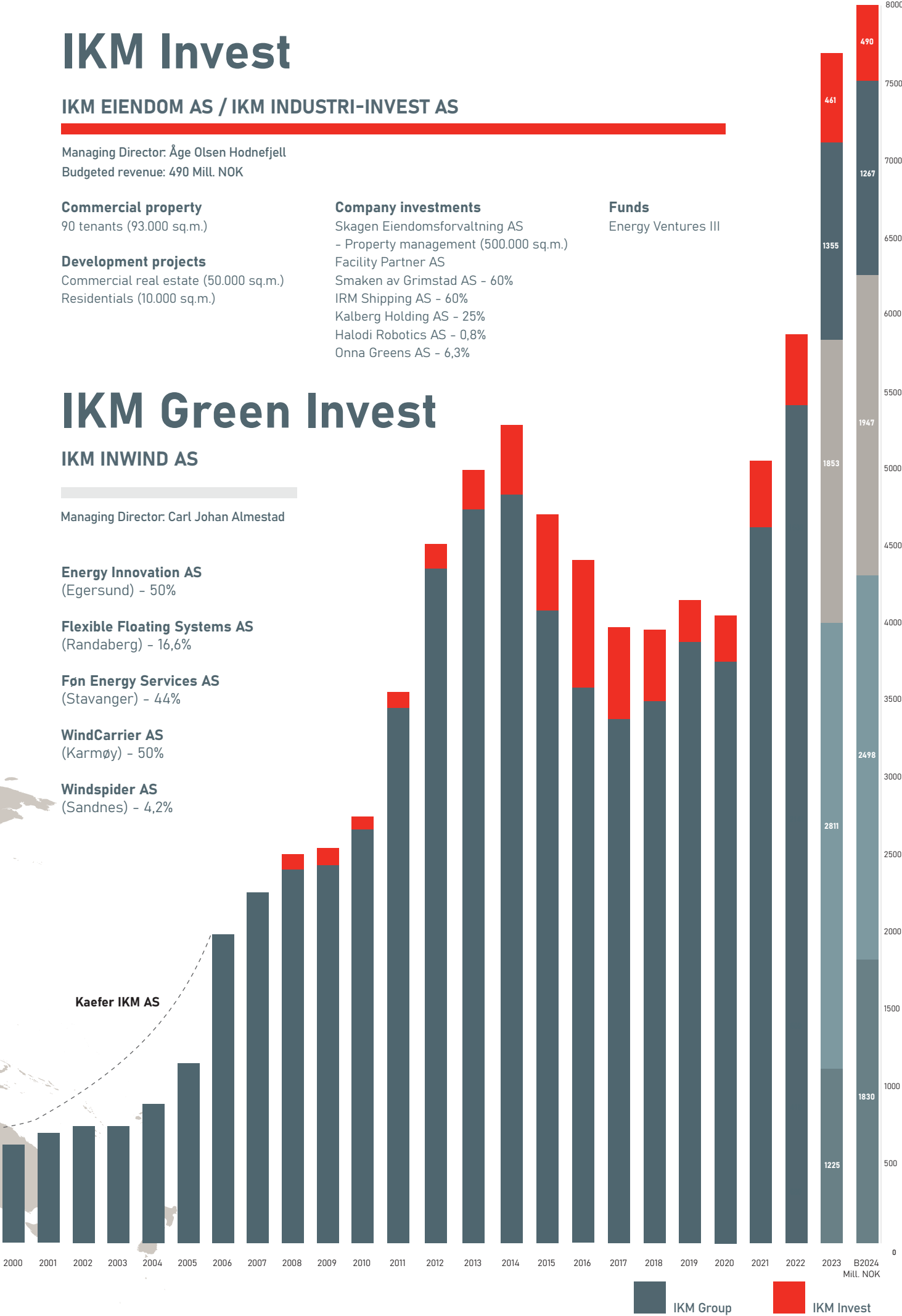
WindCarrier AS

(Karmøy) - 50%

Windspider AS

(Sandnes) - 4,2%

Kaefer IKM AS



A complete service provider for the energy sector



TOPSIDE CONSTRUCTION / FIELD DEVELOPMENT

Engineering / Support / Project management

- Consultancy services
- Engineering / Project management
- Mergers / Aquisitions assistance
- Concession / APA round support
- Maintenance- / Inspection engineering
- Hook-Up
- Conceptual and FEED
- Operational support
- Construction / MC / Commissioning
- Environmental management
- HSEQ and Risk

Electrical / Instrument / Automation

- Field instrumentation
- Measurement and testing equipment
- Hydraulic products
- Condition monitoring
- Electrical / Ex products
- Testing / Cleaning
- High voltage

Piping / Process

- Mechanical completion / Commissioning
- On-site machining and cutting
- Cleaning and preservation
- Accumulator certification
- Nitrogen generators

Inspection

- NDT / Metallurgy
- Tube inspection
- UAS / Drone / Robot
- Operation
- Third party verification
- Tank inspection
- Rope access

Mechanical processing / HVAC

- Water cutting
- Laser engraving
- Piping and structural fabrication
- HVAC
- Electronic measurement & 3D scanning
- Engineering – design & calculation
- Pipe fabrication
- Structure fabrication
- Welding
- Advanced plate processing
- Product development & product optimization
- Laser, punching & bending
- Automated production
- Assembly

Rotating equipment

- Motors and Generator Service
- Pumps / Skids / Containers
- Laser / Vibration- / Acoustics services
- Mechanical completion

Fire & blast barriers / Environmental protection / Noise shielding

- Radiant heatshield systems
- Louvers and windshield panels
- Fire & blast resisting walls / escape tunnels
- Explosion relief panels
- Sound screens and absorbents
- Fire jackets for valves & actuators



TOPSIDE OPERATION & MAINTENANCE

Engineering / Support / Project management

- Consultancy services
- Engineering / Project management
- Maintenance- / Inspection engineering
- Lifetime studies
- Operation- / Service- / Maintenance personnel
- Operational support
- Offshore laboratory operation
- Environmental management
- HSEQ and Risk

Electrical / Instrument / Automation

- Field instrumentation
- Condition monitoring
- Motor and Generator Service
- Electrical and Ex inspection / Repair
- Testing / Cleaning
- High voltage

Piping / Process

- Cleaning and preservation
- Maintenance and re-certification
- On-site machining and cutting
- Hot-bolting
- HVAC products and services
- Piping and structural fabrication

Inspection

- NDT / Metallurgy
- Pipe
- UAS / Drone / Robot
- Operation
- Third party verification
- Tank inspection
- Periodic inspection / Certification
- Inspection planning
- Rope access

Rotating equipment

- Motor and Generator Service
- Laser / Vibration- / Acoustics services
- Cleaning
- Survey services
- Mechanical / Hydraulic maintenance / Repair
- New sales pump systems / service pump / rotating equipment
- On / offshore service pumps / pump systems / rotating equipment
- Engineering / operational support / project management rotating equipment

Fire & blast barriers / Environmental protection / Noise shielding

- Radiant heatshield systems
- Louvers and windshield panels
- Fire & blast resisting walls / escape tunnels
- Explosion relief panels
- Sound screens and absorbents
- Fire jackets for valves & actuators



SUBSEA FIELD DEVELOPMENT

Engineering / Support / Project management

- Consultancy services
- Engineering / Project management
- Maintenance- / Inspection engineering
- Conceptual and FEED
- Construction / MC / Commissioning
- Mergers / Aquisitions assistance
- Concession / APA round support
- Subsurface
- Drilling and completion
- Environmental management
- HSEQ and Risk

Subsea System / Electrical / Automation

- Subsea motors
- Transformers and drives
- Products
- Topside power containers
- System
- Testing / Oil flushing
- High voltage
- Preservation

Flowlines, Trunklines and Flexibles

- Subsea and pipelines
- Power Cables, FOC, risers
- Design
- Pre-commissioning

Umbilicals

- Pressure testing and cleaning
- Monitoring

Spools

- Completion
- Waxing and gel filling

Structures / Manifolds

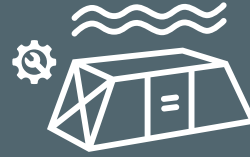
- Engineering / Construction
- Completion / FAT

Inspection

- NDT / Metallurgy
- Pipe
- UAS / Drone / Robot
- Third party verification
- Inspection planning
- Rope access

ROV Systems

- ROV Systems
- Tooling



SUBSEA OPERATION & MAINTENANCE

Engineering / Support / Project Management

- Consultancy services
- Engineering / Project management
- Maintenance- / Inspection engineering
- Life-Extension studies
- Operation- / Service- / Maintenance personnel
- Operational support
- Environmental management
- HSEQ and Risk

ROV services

- Survey
- Leak detection and tracing
- Dredging
- ROV inspection, maintenance and repair (IMR)
- ROV Tooling

Electrical / Motor / Instrument / Automation

- Subsea motors
- Motor and Generator Service
- Electrical / Automation maintenance / Overhaul
- Testing / Cleaning / Preservation
- Hydraulic maintenance / Overhaul
- High voltage

Pipelines

- Maintenance cleaning
- Engineering / Project Management
- Lifetime studies
- ROV inspection, maintenance and repair (IMR)

Umbilicals

- Pressure testing and cleaning
- Monitoring
- Production of, including multitubes

Structures / Manifolds

- Repair and maintenance
- ROV inspection, maintenance and repair (IMR)



ONSHORE REFINERY / PLANTS / TERMINALS

Engineering / Support / Project management

- Consultancy services
- Engineering / Project management
- Maintenance- / Inspection engineering
- Lifetime studies
- Operation- / Service- / Maintenance personnel
- Construction / MC / Commissioning
- Operational support
- Environmental management
- Laboratory equipment, OIW, Mercury

Electrical / Motor / Instrument / Automation

- Field instrumentation
- Calibration
- Motor and Generator Service
- Condition monitoring
- Electrical and Ex inspection / repair
- Testing / Cleaning / Preservation
- High voltage

Piping / Process

- Well testing and production services
- Cleaning and Preservation
- Maintenance and re-certification
- Sampling cylinders
- On-site machining and cutting
- Hot-Bolting
- HVAC products and services
- Piping and structural fabrication
- Maintain valves and associated equipment

Inspection

- NDT / Metallurgy
- Pipe
- UAS / Drone / Robot
- Operation
- Third party verification
- Tank inspection
- Periodic inspection / Certification
- Inspection planning
- Rope access

Rotating equipment

- Motor and Generator Service
- Laser / Vibration- / Acoustics services
- Mechanical maintenance / Repair
- Hydraulic maintenance / Repair
- Cleaning
- Survey services

Fire & blast barriers / Environmental protection / Noise shielding

- Radiant heatshield systems
- Louvers and windshield panels
- Fire & blast resisting walls / escape tunnels
- Explosion relief panels
- Sound screens and absorbents
- Fire jackets for valves & actuators



WELL / DOWNHOLE / RIG

Engineering / Project management

- Consultancy services
- Engineering / Project management
- Operation- / Service- / Maintenance personnel
- Well Management and Engineering
- Environmental management

Process- and well technology

- Sampling and analysis
- Well testing and production services
- Annulus leakage diagnostics
- Sampling cylinders

Drilling fluid management / Drilling waste

- SLOP treatment / Processing
- Cuttings transport system (CTS)
- Storage tanks / Vacuum systems / Pumps
- Pump services

Well pumping

- Acid stimulation
- Nitrogen lift
- Scale Squeeze
- Temporary water injection

Well intervention- and pressure control equipment

- Pressure control equipment
- High pressure separation equipment
- Riser technology and quick release couplings
- Well intervention tools
- Wireline tractors and associated services
- Electromechanical tubing cutters
- Sampling and analysis

Rig operating support

- Mooring services
- ROV and subsea operations
- Operation / Service / Maintenance personnel
- Firefighting systems / components

Inspection

- Drilling equipment
- Operation
- Inspection planning
- Rope access

Rig maintenance

- Ex, electrical and motor maintenance
- Explosion- / Winterisation- / Sound screens
- Crane, lifting equipment and lifeboat
- Enterprise of Competence
- Testing, cleaning and inspection
- NDT / Metallurgy
- Hydraulic maintenance / Repair
- On-site machining and cutting
- Periodic inspection / Certification



MARITIME / YARD

Engineering / Project management

- Consultancy services
- Engineering / Project management
- Maintenance- / Inspection engineering
- Operation- / Service- / Maintenance personnel
- Construction / MC / Commissioning
- Material handling

Operating support

- Mooring services
- ROV and subsea operations
- Operation / Service / Maintenance personnel

Maintenance

- Ex, electrical and motor maintenance services
- Explosion-/ Winterisation-/ Sound screen
- Crane, lifting equipment and lifeboat
- Enterprise of Competence (lifting equipment)
- Testing / Cleaning / Inspection / Preservation
- NDT material control
- Hydraulic maintenance / Repair
- On-site machining and cutting
- Condition monitoring
- Maintenance and repair of valves (on/off, Control, Special)

Mechanical processing / HVAC

- Water cutting
- Laser engraving
- Piping and structural fabrication
- HVAC
- Nitrogen generators

Inspection

- NDT / Metallurgy
- Pipe
- UAS / Drone / Robot
- Drilling equipment
- Operation
- Third party verification
- Tank inspection
- Periodic inspection / Certification
- Inspection planning
- Rope access

Maritime equipment

- Supply house
- Communication equipment
- Navigation equipment
- Electrical / Automation equipment
- Firefighting systems / components
- Fire & blast walls / Windshields / Radiation protection / Noise barriers
- Light weight internal lining systems.
- Cargo hoses
- Chemical hoses



INDUSTRY / AQUACULTURE / TRANSPORT / PUBLIC SECTOR

Engineering / Support / Project management

- Consultancy services
- Engineering / Project management
- Maintenance- / Inspection engineering
- Operation- / Service- / Maintenance personnel
- Operational support
- Environmental management
- HSEQ and Risk
- Laboratory equipment, OiW, Mercury

Electrical / Motor / Instrument / Automation

- Field instrumentation
- Motor and Generator Service
- Condition monitoring
- Electrical and Ex inspection / Repair
- Testing / Cleaning / Preservation
- High voltage

Mechanical processing / HVAC

- Water cutting
- Laser engraving
- Piping and structural fabrication
- HVAC
- Nitrogen generators
- Electronic measurement & 3D scanning
- Engineering – design & calculation
- Pipe fabrication
- Structure fabrication
- Welding
- Advanced plate processing
- Product development & product optimization
- Laser, punching & bending
- Automated production
- Assembly

Maintenance

- Ex, electrical and motor maintenance services
- Crane, lifting equipment and lifeboat
- Testing, cleaning and inspection
- NDT / Metallurgy
- Hydraulic maintenance / Repair
- On-site machining and cutting
- Periodic inspection / Certification
- UAS / Drone / Robot

Product deliveries

- Supply House
- Communication equipment
- Electrical / Automation equipment
- Measuring and testing equipment
- Oil in Water analyzer
- LNG Vaporizer
- Mercury meeting and analyzer
- Turn-key laboratories

ROV services

- ROV inspection, maintenance and repair (IMR)
- ROV and subsea operations
- ROV Tooling

Fire & blast barriers / Environmental protection / Noise shielding

- Radiant heatshield systems
- Louvers and windshield panels
- Fire & blast resisting walls / escape tunnels
- Explosion relief panels
- Sound screens and absorbents
- Fire jackets for valves & actuators



REMOVAL / DECOMMISSIONING / CESSATION

Engineering / Project management

- Consultancy services
- Engineering / Project management
- Service personnel
- Material handling
- Environmental management
- HSEQ and Risk
- Re-circulating and digital storage

Electrical

- Installation and operation of temporary electrical installations
- Service personnel
- Removal of electrical installations
- High voltage

Topside Piping / Process

- Cleaning
- On-site cutting
- Passivation

Subsea Pipelines / Systems

- Cleaning
- ROV and subsea operations
- On-site cutting

Well

- Conductor cutting and sectioning



CLEAN ENERGY / RENEWABLE

Engineering / Project management

- Consultancy services
- Engineering / Project management
- Maintenance- / Inspection engineering
- Operation- / Service- / Maintenance personnel
- Material handling
- Environmental management
- HSEQ and Risk
- Re-sirkulering og digitalt lager

Inspection

- NDT / Material Inspection
- Pipe inspection
- RPAS / UAV / Drone inspection
- Third party verification
- Inspection planning
- Periodic inspection / Certification
- Rope access

Maintenance

- Ex, Electrical and motor maintenance services
- Crane, lifting equipment and lifeboat
- Testing / Cleaning / Inspection / Preservation
- NDT / Metallurgy
- Hydraulic maintenance / Repair
- On-site machining and cutting
- Condition monitoring
- UAS / Drone / Robot
- Fiber works and Blade Repair
- Liquid exchange (oil/coolant)
- LEP (Leading Edge Protection)
- Maintenance and repair of valves (on/off, Control, Special)

Product deliveries

- Supply House
- Communication equipment
- Electrical / Automation equipment
- Measuring and testing equipment
- Firefighting systems / components
- Liquid exchange system (oil/coolant)
- Light weight internal lining systems for HVDCs
- Wind shielding systems & UV protection panels for main cables
- Fire and blast resisting walls & explosion relief panels for HVDC Topside
- Valves for Hydrogen service
- Oil in Water analyzer
- LNG Vaporizer

Mechanical processing / HVAC

- Water cutting
- Laser engraving
- Piping and structural fabrication
- HVAC products and services

ROV services

- ROV inspection, maintenance and repair (IMR)
- ROV and subsea operations

Logistics

- Crew Transfer (CTV)

Companies in the IKM Group

Exact Downhole AS

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Ex-Tech System AS

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Haaland Tynnplate AS

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IKM Mooring Services AS

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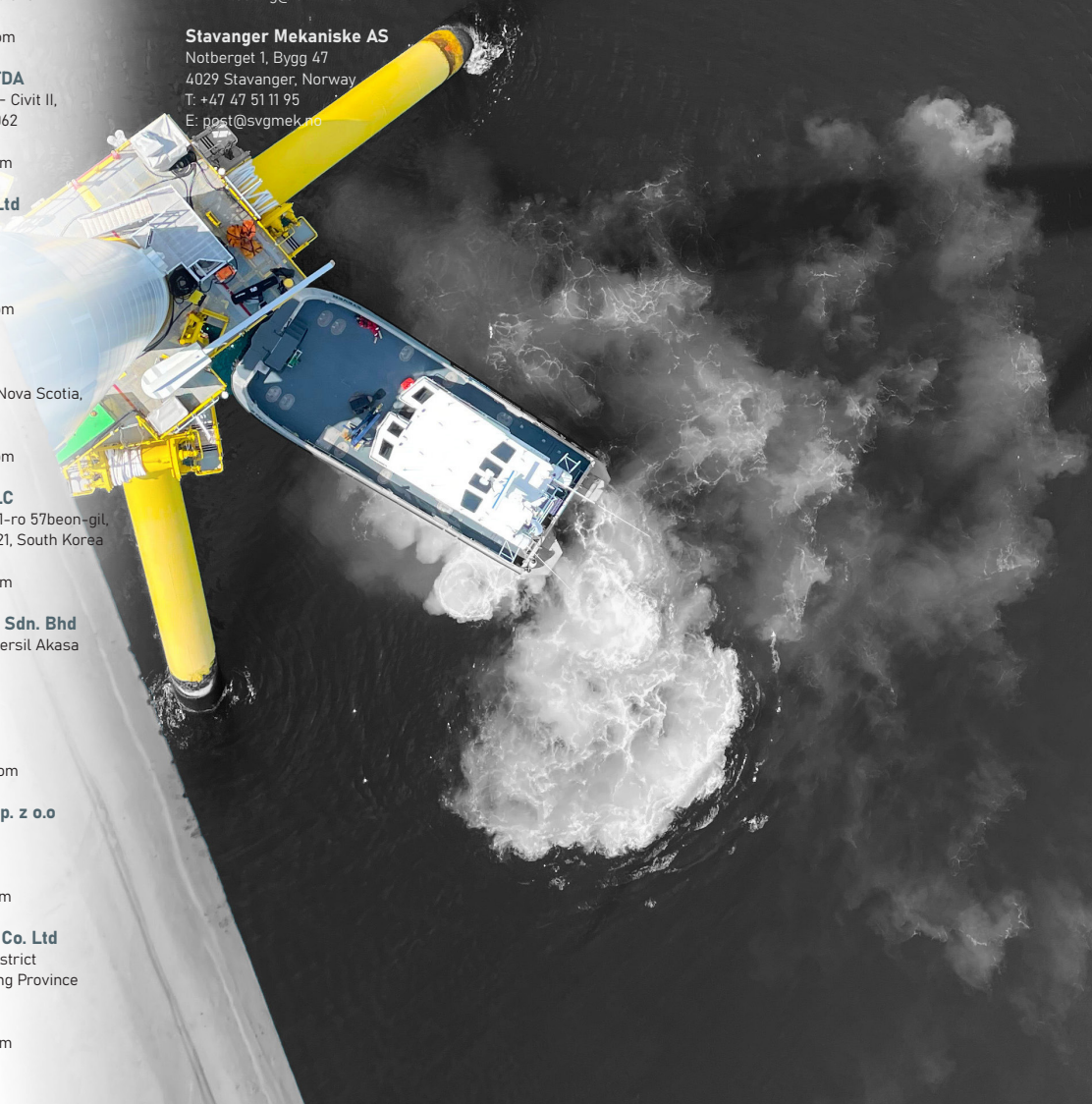
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